## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO. PROJECT TITLE PROJECT STATUS PROJECT MANAGER CONSULTANT CONTRACTOR BUDGET	WW0605  EAST AND WEST INTERCEPTOR INSPECTION AND EVALUATION  DESIGN PHASE  PETE POLITO  WADE & ASSOCIATES  \$1,977,500			Project Description  Phased rehabilitation of the East and West Interceptor mains. The project is recommended for a multi-year phased rehabilitation of the North Collection system's two major interceptor lines approximately 29,000 l.f. constructed in 1974 & 1985 and ranging in size from 30" to 48" pipe. Design for phase one is scheduled to be completed in 2007, with construction recommended for FY2008.
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER*	04/06 - 02/07		04/06 – 02/07	
LAND/ROW **				
Design/Surveying	09/07 – 02/08			Limits of West Interceptor
Construction	03/08 – 11/08			Heavy Cleaning
EQUIPMENT				Limits
SCHEDULE COMMENTS				West Interceptor Rehabilitation  East Interceptor Rehabilitation at Four Locations  North WWTP  City of Sugar Land Capital Improvement Program

<sup>\*</sup>PER = Preliminary Engineering Report
\*\*ROW = Right-of-Way